

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Shreveport

State: LA

PJ's Total HOME Allocation Received: \$23,896,489

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: <div>9</div>			
% of Funds Committed	<div>91.72</div> %	<div>86.80</div> %	<div>3</div>	<div>90.66</div> %	<div>65</div>	<div>61</div>	
% of Funds Disbursed	<div>83.52</div> %	<div>74.00</div> %	<div>4</div>	<div>81.06</div> %	<div>55</div>	<div>53</div>	
Leveraging Ratio for Rental Activities	<div>4.86</div>	<div>1.69</div>	<div>1</div>	<div>4.62</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>73.83</div> %	<div>69.32</div> %	<div>6</div>	<div>81.27</div> %	<div>18</div>	<div>18</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>65.62</div> %	<div>54.73</div> %	<div>5</div>	<div>68.23</div> %	<div>34</div>	<div>35</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>34.57</div> %	<div>60.02</div> %	<div>9</div>	<div>79.86</div> %	<div>3</div>	<div>3</div>	
% of 0-30% AMI Renters to All Renters***	<div>12.35</div> %	<div>31.35</div> %	<div>8</div>	<div>44.82</div> %	<div>3</div>	<div>4</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.02</div> %	<div>84.08</div> %	<div>4</div>	<div>94.65</div> %	<div>44</div>	<div>43</div>	
Overall Ranking:			In State:	<div>6</div> / <div>9</div>	Nationally:	<div>16</div> <div>21</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,431</div>	<div>\$16,507</div>		<div>\$25,419</div>	<div>405</div> Units	<div>37.60</div> %	
Homebuyer Unit	<div>\$15,238</div>	<div>\$15,423</div>		<div>\$14,530</div>	<div>567</div> Units	<div>52.60</div> %	
Homeowner-Rehab Unit	<div>\$22,996</div>	<div>\$23,060</div>		<div>\$20,251</div>	<div>105</div> Units	<div>9.70</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,842</div>		<div>\$3,156</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Shreveport LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,338	\$26,602	\$23,778
State:*	\$47,562	\$70,088	\$23,124
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.6	14.4	13.3	0.0
Black/African American:	64.2	85.1	84.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	40.1	26.8	47.6	0.0
2 Persons:	21.3	25.9	25.7	0.0
3 Persons:	18.5	28.8	17.1	0.0
4 Persons:	10.5	13.0	3.8	0.0
5 Persons:	6.8	3.7	3.8	0.0
6 Persons:	1.8	1.1	1.0	0.0
7 Persons:	0.0	0.4	0.0	0.0
8 or more Persons:	1.0	0.4	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.6	26.3	14.3	0.0
Elderly:	27.8	5.9	59.0	0.0
Related/Single Parent:	42.9	54.4	12.4	0.0
Related/Two Parent:	2.3	8.3	12.4	0.0
Other:	4.5	5.2	1.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	60.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.5	
No Assistance:	38.8	

of Section 504 Compliant Units / Completed Units Since 2001 171

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Shreveport

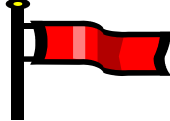
State: LA

Group Rank: 16
(Percentile)

State Rank: 6 / 9 PJs

Overall Rank: 21
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	73.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	65.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	98.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

